

DEPARTMENT OF MANAGEMENT AND BUDGET

Capital Outlay Report to Joint Capital Outlay Subcommittee

Pursuant to Sections 504 (2) Major Construction, Section 504 (3) Preliminary Planning, and Section 701 (3) Lump Sums of Public Act 297 of 2005.



Facilities Administration
September 26, 2006

**Preliminary Planning Projects
Not Authorized for Construction**

** Currently there are no preliminary planning projects not authorized for construction*

Major Projects Completed FY 2005-2006

Central Michigan University - Health Professions Facility
Delta Community College - Campus Renovations II
Dept of Agriculture - Geagley Laboratory
Dept of Management and Budget - Hall of Justice, New Office Facility/Underground Parking
Dept of Management and Budget - Secondary Complex Warehouse
Dept of Military and Veterans Affairs - Calumet Armory Replacement
Dept of Military and Veterans Affairs - Combined Support Maint Shop - Lansing
Dept of Military and Veterans Affairs - Grand Ledge Armory Airfleet Support
Dept of Military and Veterans Affairs - Lansing Readiness Center
Dept of State - Iron Ore Museum
Ferris State University - Engineering & Technical Center
Kellogg Community College - Career Day Center Building Renovation
Mid Michigan Community College - Student Assessment Center
Monroe Community College - Business Training/Performing Arts Building
Saginaw Valley State University - Instructional Facility & Library Renovation
U of M Dearborn - General Classroom Renovations Phase III

**Department of Management and Budget
Major Projects**

Project Identification	Account Balance Last Expenditure Substantial Completion	Funding Detail
Alpena Community College	\$3,335,200	2005 PA 10 100
Instructional Addition/Renovation	N/A	Gen Fund/Gen Purpose 100
PSC - Integrated Architecture	2007	2005 PA 297 100
		Gen Fund/Gen Purpose 100
		SBA 1,667,300
		Local 1,667,500
		<u>3,335,200</u>
Bay De Noc Community College	\$2,877,200	2005 PA 10 100
New W. Campus Facility	August 2006	Gen Fund Gen Purpose 100
PSC - U.P. Engineering	2008	2005 PA 297 100
		Gen Fund Gen Purpose 100
		SBA 5,874,100
		Local 6,173,700
		<u>12,048,200</u>
Central Michigan University	\$200	2005 PA 10 100
Education Building	N/A	Gen Fund/Gen Purpose 100
PSC - DSA	2009	<u>200</u>
Ferris State University	\$8,500,200	2005 PA 10 100
Instructional Resource Center	N/A	Gen Fund/Gen Purpose 100
PSC - Neumann/Smith & Assoc	2007	2005 PA 297 100
		Gen Fund/Gen Purpose 100
		SBA 5,624,800
		Local 2,875,000
		<u>8,500,200</u>
Glen Oaks Community College	\$2,230,181	1999 PA 265 100
Applied Science/Tech Center	August 2006	Gen Fund/Gen Purpose 100
PSC - DSA	2008	2005 PA 11 100
		Gen Fund/Gen Purpose 100
		SBA 1,599,800
		Local 1,600,000
		<u>3,200,200</u>

Department of Management and Budget
Major Projects

Project Identification	Account Balance Last Expenditure Substantial Completion	Funding Detail
Gogebic Community College Special Maintenance PSC - U.P. Engineers & Arch	\$642,554 July 2006 2006	2005 PA 10 100 Gen Fund/Gen Purpose 100 SBA 999,900 <u>1,000,100</u>
Grand Valley State University Padnos College of Engineering PSC - Progressive	\$16,000,200 N/A 2007	2005 PA 10 100 Gen Fund/Gen Purpose 100 2005 PA 297 100 Gen Fund/Gen Purpose 100 SBA 11,999,800 University 4,000,000 <u>16,000,200</u>
Jackson Community College Health Program Expansion PSC - DSA	\$16,500,200 N/A 2008	2005 PA 10 100 Gen Fund/Gen Purpose 100 2005 PA 297 100 Gen Fund/Gen Purpose 100 SBA 7,499,800 Local 9,000,000 <u>16,500,200</u>
Lansing Community College University Center PSC - DSA	\$11,000,200 N/A 2007	2005 PA 10 100 Gen Fund/Gen Purpose 100 2005 PA 297 100 Gen Fund/Gen Purpose 100 SBA 4,999,800 Local 6,000,000 <u>11,000,200</u>
Lake Superior State University Special Maintenance PSC -	\$163,200 N/A 2007	2005 PA 10 100 Gen Fund/Gen Purpose 100 SBA 163,000 <u>163,200</u>

**Department of Management and Budget
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Macomb Community College	\$8,683,200	1999 PA 265 100
Emergency Services Training	N/A	Gen Fund/Gen Purpose 100
PSA - Integrated Design Solutions	2009	2001 PA 45 100
		Gen Fund/Gen Purpose 100
		SBA 3,272,300
		Local 5,410,500
		<u>8,683,200</u>
Macomb Community College	\$12,000,200	2005 PA 10 100
Health Science & Tech Class	N/A	Gen Fund/Gen Purpose 100
PSC - Integrated Design Solutions	2010	2005 PA 297 100
		Gen Fund/Gen Purpose 100
		SBA 5,999,800
		Local 6,000,000
		<u>12,000,200</u>
Michigan State University	\$28,344,700	2005 PA 10 100
Chemistry Building/Cooling Tower	N/A	Gen Fund/Gen Purpose 100
PSC - Various Firms	2007	2005 PA 297 100
		Gen Fund/Gen Purpose 100
		SBA 19,999,800
		Local 8,344,500
		<u>28,344,700</u>
Michigan Tech University	\$10,000,200	2005 PA 10 100
General Campus Renovations	N/A	Gen Fund/Gen Purpose 100
PSC - Various Firms	2007	2005 PA 197 100
		Gen Fund/Gen Purpose 100
		SBA 7,499,800
		University 2,500,000
		<u>10,000,200</u>

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Mid Michigan Community College Science & Tech Center PSC - Dow Howell Gilmore & Assoc	\$16,475,200 N/A 2007	2005 PA 10 100 Gen Fund/Gen Purpose 100 2005 PA 297 100 Gen Fund/Gen Purpose 100 SBA 8,237,300 Local 8,237,500 <u>16,475,200</u>
Michigan Tech University Integrated Learning/Info Tech Ctr PSC - Smith Group	\$1,873,283 July 2006 2007	2001 PA 45 100 Gen Fund/Gen Purpose 100 2002 PA 560 100 Gen Fund/Gen Purpose 100 SBA 24,999,800 University 8,838,700 <u>33,838,900</u>
Montcalm Community College Life Science Training Center PSC - DSA	\$7,256,799 August 2006 2009	2005 PA 10 100 Gen Fund/Gen Purpose 100 2005 PA 297 100 Gen Fund/Gen Purpose 100 SBA 2,999,800 Local 4,500,000 <u>7,500,200</u>
Northern Michigan University Student Services Building PSC - Integrated Design	\$70,015 June 2006 2006	2002 PA 161 100 Gen Fund/Gen Purpose 100 SBA 11,812,300 University 3,937,500 <u>15,750,000</u>
Northern Michigan University Fine and Practical Arts Project PSC - Byce Simmons Associates	\$46,515 July 2006 2006	2002 PA 161 100 Gen Fund/Gen Purpose 100 SBA 15,922,300 University 5,307,500 <u>21,230,000</u>

**Department of Management and Budget
Major Projects**

Project Identification	Account Balance Last Expenditure Substantial Completion	Funding Detail
Northwest Community College	\$1,300,200	2005 PA 10 100
Oleson Center Renovation	N/A	Gen Fund/Gen Purpose 100
PSC - Cornerstone Architects	2008	2005 PA 297 100
		Gen Fund/Gen Purpose 100
		SBA 649,800
		Local 650,000
		<u>1,300,200</u>
Northwestern Michigan College	\$3,287	2001 PA 81 100
West Bay Campus Reconstruction	May 2006	Gen Fund/Gen Purpose 100
PSC - Cornerstone Architects	2006	2002 PA 161 100
		Gen Fund/Gen Purpose 100
		SBA 8,124,000
		Local 8,125,000
		<u>16,249,400</u>
Saginaw Valley State University	\$15,433,254	2005 PA 10 100
Pioneer Hall Renovations	July 2006	Gen Fund/Gen Purpose 100
PSC - Wigen, Tincknell, Meyer & Associates	2008	2005 PA 297 100
		Gen Fund/Gen Purpose 100
		SBA 11,999,800
		University 4,000,000
		<u>16,000,200</u>
Schoolcraft College	\$200	2005 PA 10 100
Technical Serv Facility	N/A	Gen Fund/Gen Purpose 100
PSC - DSA	2008	<u>200</u>
Southwestern Michigan	\$4,321,891	2005 PA 10 100
Info Tech Center Renovation	August 2006	Gen Fund/Gen Purpose 100
PSC - Design Plus	2007	2005 PA 297 100
		Gen Fund/Gen Purpose 100
		SBA 2,249,800
		Local 2,250,000
		<u>4,500,200</u>

**Department of Management and Budget
Major Projects**

Project Identification	Account Balance Last Expenditure Substantial Completion	Funding Detail
St. Clair Community College General Campus Renovations PSC - French Associates	\$4,815,875 August 2006 2007	2000 PA 291 100 Gen Fund/Gen Purpose 100 2002 PA 530 100 Gen Fund/Gen Purpose 100 SBA 4,499,800 Local 8,500,000 <u>13,000,200</u>
U of M Ann Arbor Campus Renovations, Phase II PSC - Einhorn, Yaffee, Prescott PSC - Albert Kahn PSC - Smith Group	\$10,584 August 2006 2008	Gen Fund/Gen Purpose 100 2003 PA 193 0 Local 2,000,000 1996 PA 480 100 SBA 59,249,900 Local 26,750,000 <u>88,000,100</u>
U of M Ann Arbor Student Act Bldg & Observ Lodge PSC - Einhorn Yaffee, Densler, Lord	\$10,909,022 August 2006 2010	2005 PA 10 100 Gen Fund/Gen Purpose 100 2005 PA 197 100 Gen Fund/Gen Purpose 100 SBA 7,819,800 Local 3,680,000 <u>11,500,200</u>
U of M Dearborn Engineering & Science Bldg Ren PSC - TSA of Massachusetts PSC - Lord Aeck & Sargent	\$6,071,656 August 2006 2008	2002 PA 530 0 SBA 16,650,000 Local 5,550,000 <u>22,200,000</u>
U of M Flint French Hall & Murchie Hall Renov PSC - DSA	\$200 N/A 2010	2005 PA 10 100 Gen Fund/Gen Purpose <u>100</u> 200
Wayne State University Engineering Development Center PSC - Ghafari	\$200 N/A 2008	2005 PA 10 100 Gen Fund/Gen Purpose <u>100</u> 200

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Washtenaw Community College Tech & Industrial Renovation PSC - WSU Selecting Prof	\$7,185,200 N/A 2007	2005 PA 10 100 Gen Fund/Gen Purpose 100 2005 PA 297 100 Gen Fund/Gen Purpose 100 SBA 2,999,800 Local 4,185,000 <u>7,185,200</u>
Western Michigan University Health and Human Services Bldg PSC - Smith Group	\$929,118 March 2006 2007	Gen Fund/Gen Purpose 100 2001 PA 45 100 SBA 36,127,900 University 12,042,700 <u>48,170,800</u>
Western Michigan University Brown Hall Renovation PSC - TMP Architects	\$14,800,200 N/A 2009	2005 PA 10 100 Gen Fund/Gen Purpose 100 2005 PA 297 100 Gen Fund/Gen Purpose 100 SBA 9,499,800 Local 5,300,000 <u>14,800,200</u>
West Shore Community College New Student Learning Center PSC - TPTA	\$200 N/A 2007	2005 PA 10 100 Gen Fund/Gen Purpose <u>100</u> 200
Department of Agriculture Animal Health Diagnostic Lab PSC - Harley Ellis	\$734,142 August 2006 2006	2000 PA 291 100 Gen Fund/Gen Purpose 100 SBA 58,119,455 <u>58,119,655</u>
Department of Community Health Utility Separation-Hawthorne PSC - Reliance	\$77,515 June 2006 2005	2004 PA 360 0 Escrow Revenues <u>3,000,000</u> 3,000,000

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Department of Community Health Ypsilanti Forensic Center PSC - URS	\$4,647,718 August 2006 2007	1999 PA 265 100 Gen Fund/Gen Purpose 1,536,237 SBA 95,174,180 2004 HCR67 0 SBA 14,800,000 <u>111,510,517</u>
Department of Corrections Power Plant Automation Riverside PSC - N/A	\$4,198,529 August 2006 2007	2003 PA 193 100 SBA 3,004,067 2005 PA 10 100 SBA 1,499,900 <u>4,504,167</u>
Dept of Management & Budget Capitol Complex Renovations PSC - Various Firms	\$2,645,912 August 2006 2007	2003 PA 237 0 Gen Fund/Gen Purpose 100 SBA 27,777,638 <u>27,777,738</u>
<i>*Note: Portions of this project are complete</i>		
Dept of Management & Budget State Facility Preservation Projects PSC - Various Firms	\$101,733,402 September 2006 2009	2005 PA 10 100 Gen Fund/Gen Purpose 100 SBA 56,219,900 2005 PA 297 100 Gen Fund/Gen Purpose 100 SBA 70,093,062 <u>126,313,362</u>
<i>*Note: Portions of this project are complete</i>		
Dept of Management & Budget Acquire Property-Constitution Hall PSC - N/A	\$17,636,810 April 2006 2007	2004 PA 360 0 SBA 140,000,000 <u>140,000,000</u>
Dept of Management & Budget DIT Upgrades/Relocate PSC - NA	\$254,618 July 2006 2006	2005 PA 10 100 Gen Fund/Gen Purpose 100 SBA 13,861,138 <u>13,861,338</u>

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Dept of Military & Veterans Affairs Jackson Armory Replacement PSC - Progressive AE	\$2,188,564 August 2006 2007	2002 PA 530 0 Armory C Fund 2,500,000 Federal 7,500,000 <u>10,000,000</u>
Dept of Military & Veterans Affairs Armory Replacement - Shiawassee PSC - Progressive A/E	\$216,909 August 2006 2006	2003 PA 193 0 Armory C 1,250,000 Federal 3,750,000 2005 PA 109 0 Armory C 200,000 Federal 500,000 <u>5,700,000</u>
Dept of Military & Veterans Affairs Electrical Services Upgrade PSC -	May 2006 2006	2003 PA 237 0 Federal 2,800,000 <u>2,800,000</u>
Dept of Military & Veterans Affairs North Lansing Complex Renovation PSC - Hobbs & Black	\$24,129,481 March 2006 2008	2005 PA 11 0 Armory C 500,000 Federal 24,500,000 <u>25,000,000</u>
Dept of Military & Veterans Affairs Machine Gun Range PSC -	\$2,000,000 N/A 2007	2005 PA 11 0 Federal 2,000,000 <u>2,000,000</u>
Dept of Military & Veterans Affairs Pontiac Readiness Center PSC - Bernco, Inc	\$294,707 August 2006 2006	2003 PA 237 0 Federal 1,500,000 <u>1,500,000</u>
Dept of Military & Veterans Affairs Jacobetti Vet Home - Life Safety Rer PSC - John E Green	\$353,457 August 2006 2007	2005 PA 11 0 Federal 801,100 Local 431,400 <u>1,232,500</u>

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Project Identification	Account Balance Last Expenditure Substantial Completion	Funding Detail	
Department of Natural Resources	\$80,689	1997 PA 116	1,300,000
Fish Hatchery Renovations	August 2006	SBA	17,200,318
PSC - Fish Pro	2007	2001 PA 81	2,025,807
PSC - Century AE		SBA	3,000,000
<i>Note: Portions of this project are complete</i>			23,526,125

Fiscal Year 2005-2006
Lump Sum Appropriations

AY	Appr Number	Index	Proj	Project Description	Total Cost	Status
2006	74916	11636	4916	DMB-Special Maint/Remodeling	\$1,743,410.52	Scope Development
2006	74916	11652	4931	DMB-Austin Bldg., Mechanical Sys Upgrades	\$256,589.48	Scope Development
2006	74917	11637	4917	DMVA - Special Mtnce/Remodeling/Additions	\$3,530,000.00	Scope Development
2006	74917	11649	4928	DMVA - CO. OPS-Grayling Army Airfield	\$735,000.00	Scope Development
2006	74917	11650	4929	DMVA - Fort Custer-Logistical Bldg	\$735,000.00	Scope Development